

Criterion III: - Research Innovations and Extension
Key Indicator – 3.1 Promotion of Research and Facilities

Audited Statement on Seed Money

Coimbatore Institute of Management and Technology			
Coimbatore - 641109			
Income And Expenditure Account for the Year Ended on 31.03.2023			
Expenditure	Rs.	Income	Rs.
Administrative Expenses	688501	Fee Receipts	
Admission Work Expenses	95164	Tuition Fees	3616000
Bank Charges	5022	Other Fees	102670
Charities and Donations	5000	Application Fees Collections	330000
Insurance and Taxes	75219	Bus Fees Collections	69670
Internet Charges	103250	Other Income	335118
Membership Subscription	40070	Interest on Other Deposits	660
Miscellaneous Expenses	5286	Consultancy Income	285000
Office Expenses	7837	Alumni Contribution	49458
Pooja Expenses	2000	Autonomous Income	589700
Postage and Telegram	5000	Condonation Fee - Autonomous	
Printing and Stationery	130769	Examination Fee - Autonomous	589700
Rates & Taxes	0	Students Grants	
Telephone Expenses	0	NGOs	0
Travelling Expenses	213884	Organizations	0
Repairs & Maintenance	1860981	Surplus / Deficit	5715742
Bus Maintenance	388183		
Building Maintenance	247191		
Car Maintenance	596181		
Computer Maintenance	192883		
Electrical Maintenance	72342		
Furniture Maintenance	34398		
Garden Maintenance	134400		
Generator Maintenance	193553		
Office Maintenance	1850		
Website Maintenance	0		
Staff Expenses	5081828		
Honorarium	941863		
O.T. Wages	115500		
P.F Employer's Contribution	174826		
Salary	3849639		
Research & Development Expenses	355000		
Consultancy Development Expenses	94000		
RDP Exp	11000		
Seed Money for Research	250000		
Student Expenses	79893		
College Day and Function Expenses	64693		
Seminar Expenses	9200		
Uniform Expenses	6000		
University Expenses	104460		
University Fees	104460		



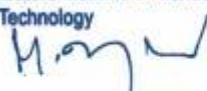
Criterion III: - Research Innovations and Extension
Key Indicator – 3.1 Promotion of Research and Facilities

Audited Statement on Seed Money

Autonomous Expenses	157432		
Meeting Expenses	36670		
Examination Expenses	19212		
NAAC Expenses	101550		
UGC Expenses	0		
Library Expenses	149135		
Books/E-books	57026		
Journal/ E-Journal Subscription	67998		
News Papers and Periodicals	24111		
Students Scholarship Expenses	200000		
Management Scholarship	200000		
Depreciation	1682000		
Total	10359230	Total	10359230

For The Principal, Coimbatore
Institute of Management & Technology

Principal

For Coimbatore Institute of Management
and Technology

Authorised Signatory



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15/11/2023
Principal

Coimbatore Institute of Management & Technology
Narasipuram, Coimbatore - 641 109.

Audited Statement on Seed Money

Coimbatore Institute of Management and Technology			
Coimbatore - 641 109			
Income And Expenditure Account for the Year Ended on 31.03.2022			
Expenditure	Rs.	Income	Rs.
Administrative Expenses	567004	Fee Receipts	
Admission Work Expenses	91627	Tuition Fees	5704000
Bank Charges	2381	Other Fees	17750
Charities and Donations	5000	Application Fees Collections	15500
Insurance and Taxes	78495	Bus Fees Collections	2250
Internet Charges	206283	Other Income	345888
Membership Subscription	38570	Interest on Other Deposits	679
Miscellaneous Expenses	25850	Consultancy Income	230000
Office Expenses	10000	Alumni Contribution	15209
Pooja Expenses	5000	Autonomous Income	307600
Postage and Telegram	5000	Condonation Fee - Autonomous	
Printing and Stationery	53169	Examination Fee - Autonomous	307600
Rates & Taxes	2500	Students Grants	
Telephone Expenses	27140	NGOs	0
Travelling Expenses	15989	Organizations	0
Repairs & Maintenance	1174631	Surplus / Deficit	1952796
Bus Maintenance	311060		
Building Maintenance	236322		
Car Maintenance	396977		
Computer Maintenance	44840		
Electrical Maintenance	95989		
Garden Maintenance	5000		
Generator Maintenance	36776		
Office Maintenance	5000		
Website Maintenance	42667		
Staff Expenses	3817681		
Honorarium	1024133		
O.T./Wages	48250		
P.F Employer's Contribution	160720		
Salary	2584578		
Research & Development Expenses	140000		
Consultancy Development Expenses	5000		
RDP Exp.	30000		
Seed Money for Research	105000		
Student Expenses	88100		
College Day and Function Expenses	25000		
Seminar Expenses	58800		
Uniform Expenses	4300		
University Expenses	54745		
University Fees	54745		
Autonomous Expenses	314202		



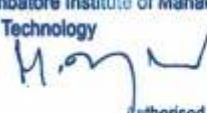
Criterion III: - Research Innovations and Extension
Key Indicator – 3.1 Promotion of Research and Facilities

Audited Statement on Seed Money

Meeting Expenses	62838		
Examination Expenses	236194		
UGC Expenses	15170		
Library Expenses	89948		
Books/E-books	31320		
Journal/ E-Journal Subscription	35000		
News Papers and Periodicals	23628		
Students Scholarship Expenses	50000		
Management Scholarship	50000		
Depreciation	1931723		
Total	8228034	Total	8228034

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Audited Statement on Seed Money

Coimbatore Institute of Management and Technology			
Coimbatore - 641109			
Income And Expenditure Account for the Year Ended on 31.03.2021			
Expenditure	Rs.	Income	Rs.
Administrative Expenses	174721	Fee Receipts	
Admission Work Expenses	40000	Tuition Fees	5070000
Bank Charges	4344	Other Fees	314250
Charities and Donations	10000	Application Fees Collections	14250
Insurance and Taxes	45121	Bus Fees Collections	300000
Membership Subscription	13570	Other Income	200088
Miscellaneous Expenses	1055	Interest on Other Deposits	655
Office Expenses	12000	Consultancy Income	180000
Pooja Expenses	6000	Alumni Contribution	19433
Postage and Telegram	1500	Autonomous Income	366850
Printing and Stationery	6401	Condonation Fee - Autonomous	
Rates & Taxes	25000	Examination Fee - Autonomous	366850
Telephone Expenses	7225	Students Grants	0
Travelling Expenses	2505	NGOs	0
Repairs & Maintenance	414573	Organizations	0
Bus Maintenance	63329	Surplus / Deficit	574357
Building Maintenance	20000		
Car Maintenance	200782		
Electrical Maintenance	40000		
Garden Maintenance	30000		
Generator Maintenance	30000		
Office Maintenance	10000		
Website Maintenance	20462		
Staff Expenses	2222809		
Honorarium	562184		
O.T. Wages	20890		
P.F Employer's Contribution	157360		
Salary	1482375		
Research & Development Expenses	135500		
Consultancy Development Expenses	60500		
FDP Exp	25000		
Seed Money for Research	50000		
Student Expenses	1010750		
College Day and Function Expenses	960500		
Seminar Expenses	50250		
University Expenses	19950		
University Fees	19950		
Autonomous Expenses	153166		
Meeting Expenses	17000		
Examination Expenses	136166		
Library Expenses	155000		



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Key Indicator – 3.1 Promotion of Research and Facilities

Audited Statement on Seed Money

Books/E-books	65000		
Journal/ Bi-Journal Subscription	75000		
News Papers and Periodicals	15000		
Students Scholarship Expenses	64400		
Management Scholarship	64400		
Depreciation	2174670		
Total	6525539	Total	6525539

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Key Indicator – 3.1 Promotion of Research and Facilities

Audited Statement on Seed Money

Coimbatore Institute of Management and Technology			
Coimbatore - 641 109			
Income And Expenditure Account for the Year Ended on 31.03.2020			
Expenditure	Rs.	Income	Rs.
Administrative Expenses	776506	Fee Receipts	
Admission Work Expenses	50190	Tuition Fees	7003000
Bank Charges	3497	Other Fees	71600
Charities and Donations	13000	Application Fees Collections	21100
Insurance and Taxes	166818	Bus Fees Collections	50500
Internet Expenses	115198		
Membership Subscription	48703	Other Income	296214
Miscellaneous Expenses	26450	Interest on Other Deposits	2874
Office Expenses	4324	Consultancy Income	261500
Pooja Expenses	2500	Alumni Contribution	31840
Postage and Telegram	2500	Autonomous Income	523550
Printing and Stationery	55565	Condonation Fee - Autonomous	1500
Rates & Taxes	1150	Examination Fee - Autonomous	522050
Telephone Expenses	40524	Students Grants	
Travelling Expenses	246087	NGOs	0
Repairs & Maintenance	833141	Organizations	0
Bus Maintenance	276766	Surplus / Deficit	3375329
Building Maintenance	95115		
Car Maintenance	193863		
Computer Lab Maintenance	130869		
Electrical Maintenance	31524		
Garden Maintenance	25000		
Generator Maintenance	45004		
Office Maintenance	5000		
Website Maintenance	30000		
Staff Expenses	5904277		
Honorarium	920784		
O.T./Wages	111080		
P.F Employer's Contribution	204968		
Salary	4667445		
Research & Development Expenses	333000		
Consultancy Development Expenses	186500		
ITD Exp	31500		
Seed Money for Research	115000		
Student Expenses	895809		
College Day and Function Expenses	32055		
Seminar Expenses	498198		
Students Tour Expenses	365556		
University Expenses	72930		
University Fees	72930		
Autonomous Expenses	258279		



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Meeting Expenses	36629		
Examination Expenses	221650		
Library Expenses	146991		
Books/E-books	62013		
Journals / E-Journal Subscription	54232		
News Papers and Periodicals	30746		
Students Scholarship Expenses	250000		
Management Scholarship	250000		
Depreciation	1803760		
Total	11274693	Total	11274693

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Narasipuram, Coimbatore - 641 109.

Audited Statement on Seed Money

Coimbatore Institute of Management and Technology			
Coimbatore - 641109			
Income And Expenditure Account for the Year Ended on 31.03.2019			
Expenditure	Rs.	Income	Rs.
Administrative Expenses	702712	Fee Receipts	
Admission Work Expenses	17527	Tuition Fees	9344000
Bank Charges	2700	Other Fees	84350
Charities and Donations	10000	Application Fees Collections	25100
Electricity Expenses	103000	Bus Fees Collections	59250
Insurance and Taxes	211203	Other Income	86699
Internet Expenses	103250	Interest on Other Deposits	1039
Membership Subscription	28570	Consultancy Income	54490
Miscellaneous Expenses	28656	Alumni Contribution	31170
Office Expenses	9611	Autonomous Income	546780
Pooja Expenses	500	Condonation Fee - Autonomous	
Postage and Telegram	8500	Examination Fee - Autonomous	546780
Printing and Stationery	92699	Students Grants	
Rates & Taxes	634	NGOs	0
Telephone Expenses	51154	Organizations	0
Travelling Expenses	34708	Surplus / Deficit	1211949
Repairs & Maintenance	1008926		
Bus Maintenance	474810		
Building Maintenance	104995		
Computer Lab Maintenance	33645		
Car Maintenance	234296		
Electrical Maintenance	125520		
Garden Maintenance	5660		
Generator Maintenance	15000		
Office Maintenance	2000		
Website Maintenance	13000		
Staff Expenses	6074037		
Honorarium	750850		
O.T. Wages	119140		
P.F Employer's Contribution	273478		
Salary	4930569		
Research & Development Expenses	351000		
Consultancy Development Expenses	150000		
FDP Exp	51000		
Seed Money for Research	150000		
Student Expenses	436732		
College Day and Function Expenses	136732		
Seminar Expenses	300000		
University Expenses	351550		
AICTE Expenses	300000		
University Fees	51550		



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Audited Statement on Seed Money

Autonomous Expenses	338211		
Meeting Expenses	55210		
Examination Expenses	283001		
NAAC Expenses	0		
Library Expenses	129029		
Books/E-books	55877		
Journal/ E-Journal Subscription	59652		
News Papers and Periodicals	13500		
Students Scholarship Expenses	61252		
Management Scholarship	61252		
Depreciation	1820329		
Total	11273778	Total	11273778

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